



**BOARD OF TRUSTEES  
ELK ISLAND PUBLIC SCHOOLS**

REGULAR  
SESSION

**THURSDAY, SEPTEMBER 16, 2021**

Board Room  
Central Services  
Administration Building

**AGENDA**

Mission Statement: To provide high-quality, student-centred education that builds strong, healthy communities.

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- 9:00 am 1. **CALL TO ORDER** T. Boymook
2. **IN CAMERA SESSION**
- 10:00 am 3. **AMENDMENTS TO AGENDA / ADOPTION OF AGENDA**
4. **APPROVAL OF MINUTES**
- 4.1 Board Meeting – Aug. 26, 2021 (encl.)
- 4.2 Board Special Meeting – Sept. 2, 2021 (encl.)
5. **CHAIR REPORT** T. Boymook
- 5.1 Fort Saskatchewan Chamber of Commerce – Round Table Discussion with the Hon. Ministers: Adriana LaGrange, Tanya Fir, Dale Nally, and Prasad Panda – Aug. 30, 2021 (verbal)
- 5.2 Board Chairs Meeting – Sept. 14, 2021
- 5.3 Grand Opening for Land-based Learning Spaces, Fort Saskatchewan High - Sept. 17, 2021
6. **SUPERINTENDENT REPORT** M. Liguori
- 6.1 School Start-up (verbal)
7. **COMMENTS FROM THE PUBLIC AND STAFF GROUP REPRESENTATIVES**
- ASSOCIATION/LOCAL REPORTS**
8. **ATA LOCAL REPORT** D. Zielke
- (verbal)
- BUSINESS ARISING FROM PREVIOUS MEETING**
- NEW BUSINESS**
9. **BUSINESS ARISING FROM IN CAMERA**
10. **READ IN WEEK 2021** M. Liguori/S. Stoddard
- (encl.)

**11. TRUSTEE REMUNERATION**

M. Liguori/C. Cole  
(encl.)

**COMMITTEE REPORT**

**REPORTS FOR INFORMATION**

**12. FACILITY SERVICES SUMMER PROJECTS UPDATE**

M. Liguori/R. Derech  
(encl.)

**13. TRUSTEES' REPORTS/NOTICES OF MOTIONS/REQUESTS  
FOR INFORMATION**

(verbal)

ADJOURNMENT

## RECOMMENDATIONS TO SEPT. 16, 2021 BOARD OF TRUSTEES

2. That the Board meet In Camera.  
That the Board revert to Regular Session.
3. That the Agenda be adopted as amended or as circulated.
- 4.1. That the Board of Trustees approve the Minutes of Aug. 26/21 Board Meeting as amended or as circulated.
- 4.2. That the Board of Trustees approve the Minutes of Sept. 2, 2021 Board Special Meeting as amended or as circulated.
5. That the Board of Trustees receive for information the Chair's report.
6. That the Board of Trustees receive for information the Superintendent's report.
7. *Comments from the Public and Staff Group Representatives*
8. That the Board of Trustees receive the report from the representative of the ATA Local #28 for information.
9. *Business Arising from In Camera.*
10. READ IN Week 2021 Resolution:  
WHEREAS READ IN Week recognizes that reading is important for the development of the intellectual, emotional, and social facets of the individual;  
  
WHEREAS reading opens doors to discovery and provides unlimited opportunities for adventure, enjoyment and learning for people of all ages;  
  
WHEREAS literacy is crucial for community development and economic progress;  
  
WHEREAS the Elk Island Public School Board is proud to celebrate learning and life-long education;

**Therefore, be it resolved THAT the Elk Island Public School Board supports READ IN Week, October 4 to 8, 2021, and encourages related activities with the schools.**

11. That the Board of Trustees approve that trustees' remuneration for the 2021-22 year remain the same as the prior year.
12. That the Board of Trustees receive for information the Facility Services – 2020-21 Summer Projects update.



# BOARD MEETING MINUTES

August 26, 2021

The regular meeting of the Elk Island Public Schools Board of Trustees was held on Thursday, Aug. 26, 2021, in the Board Room, Central Services, Sherwood Park, Alberta. The Board of Trustees meeting convened with Board Chair Trina Boymook calling the meeting to order at 9:00 a.m.

## BOARD MEMBERS PRESENT

T. Boymook, Board Chair  
C. Holowaychuk, Vice-Chair  
R. Footz  
S. Gordon (Via video conference)  
A. Hubick  
J. Seutter  
H. Stadnick  
H. Wall

## BOARD MEMBER ABSENT

D. Irwin

## ADMINISTRATION PRESENT

M. Liguori, Superintendent  
S. Stoddard, Associate Superintendent  
B. Billey, Associate Superintendent  
D. Antymniuk, Division Principal  
C. Cole, Secretary-Treasurer  
T. Borchers, Executive Assistant/Recording Secretary

## CALL TO ORDER

Meeting called to order at 9:00 a.m. with all trustees noted above in attendance.

## IN CAMERA SESSION

[123/2021](#) | Vice-Chair Holowaychuk moved: That the Board meet in camera (9:00 a.m.).

*CARRIED UNANIMOUSLY*

[124/2021](#) | Trustee Stadnick moved: That the Board revert to regular session (9:52 a.m.).

*CARRIED UNANIMOUSLY*

*The Board recessed at 9:52 a.m. and reconvened at 10:03 a.m. with all trustees noted above in attendance.*

## TREATY 6 ACKNOWLEDGMENT & EIPS STATEMENT

Board Chair Boymook called the meeting to order and acknowledged with respect the history, spirituality, and culture and languages of the First Nations people with whom Treaty 6 was entered into, the territory wherein EIPS resides. We acknowledge our responsibility as Treaty members. We also honour the heritage and gifts of the Métis people.

## **AGENDA**

Board Chair Boymook called for additions or deletions to the Agenda.

125/2021 | Trustee Seutter moved: That the Agenda be adopted, as circulated.

*CARRIED UNANIMOUSLY*

## **APPROVAL OF MINUTES**

Board Chair Boymook called for confirmation of the June 17, 2021 Board Meeting Minutes.

126/2021 | Vice-Chair Holowaychuk moved: That the Board of Trustees approve the Minutes of June 17, 2021 Board Meeting, as circulated.

*CARRIED UNANIMOUSLY*

Board Chair Boymook called for confirmation of the Aug. 18, 2021 Board Meeting Minutes.

127/2021 | Trustee Hubick moved: That the Board of Trustees approve the Minutes of Aug. 18, 2021 Board Meeting, as circulated.

*CARRIED UNANIMOUSLY*

## **CHAIR REPORT**

Board Chair Boymook presented the Chair's report.

128/2021 | Board Chair Boymook moved: That the Board of Trustees receive the Chair's report for information.

*CARRIED UNANIMOUSLY*

## **SUPERINTENDENT REPORT**

Superintendent Liguori presented the Superintendent's report.

129/2021 | Trustee Footz moved: That the Board of Trustees receive the Superintendent's report for information.

*CARRIED UNANIMOUSLY*

## **COMMENTS, PRESENTATIONS AND DELEGATIONS AT BOARD MEETINGS**

1. Secretary-Treasurer Cole introduced speaker, C. Liddle.

Board Chair Boymook outlined the process for presentations to the Board as per Board Policy 7: Board Operations, Section 10.

The presentation was made to address concerns about the mandatory masking requirement of students and to promote the opportunity of choice.

Board Chair Boymook extended the invitation for Trustees to ask questions for clarification.

2. Secretary-Treasurer Cole introduced speaker, H. Andruchow.

Board Chair Boymook outlined the process for presentations to the Board as per Board Policy 7: Board Operations, Section 10.

The presentation was made to address concerns about the mandatory masking requirement of students and to request the Board reconsider its decision.

Board Chair Boymook extended the invitation for Trustees to ask questions for clarification.

3. Secretary-Treasurer Cole introduced speakers, M. Sinfield and D. Vermette.

Board Chair Boymook outlined the process for presentations to the Board as per Board Policy 7: Board Operations, Section 10.

The presentations were made in support of the mandatory masking requirement of students in schools.

Board Chair Boymook extended the invitation for Trustees to ask questions for clarification.

On behalf of the Board of Trustees, Board Chair Boymook expressed appreciation and thanked the Public Delegations for taking the time to present their concerns.

## Association and Local Reports

### ATA LOCAL REPORT

Board Chair Boymook welcomed ATA representative D. Zielke. Representative Zielke presented the Local ATA report to the Board.

**130/2021** | Trustee Seutter moved: That the Board of Trustees receive the report from the representative of the ATA Local #28 for information.

*CARRIED UNANIMOUSLY*

## Business Arising from Previous Meeting

No business arising from the previous meeting.

## New Business

### BUSINESS ARISING FROM IN CAMERA

**131/2021** | Trustee Hubick moved: That the Board of Trustees approve the use of \$200,000 from reserves for the expansion of the home education program for additional student registration through Next Step for the 2021-22 school year, conditional on the approval of the Minister of Education.

*CARRIED UNANIMOUSLY*

### AMENDED BOARD MEETING SCHEDULE

Board Chair Boymook presented to the Board the amendments to the 2020-21 Board Meeting Schedule for approval.

**132/2021** | Trustee Wall moved: That the Board of Trustees approve the amended 2020-21 Board Meeting Schedule to include the months of September 2021 and October 2021.

*CARRIED UNANIMOUSLY*

## Committee Reports

### ADVOCACY COMMITTEE

Board Chair Boymook presented a report from the Advocacy Committee meeting held on June 28, 2021, for information.

133/2021 | Board Chair Boymook moved: That the Board of Trustees receive for information the report from the Advocacy Committee meeting held on June 28, 2021.

*CARRIED UNANIMOUSLY*

## Reports for Information

### Trustees' Report, Notices of Motion and Request for Information

Reports by trustees were presented.

Board Chair Boymook extended condolences to the family and friends of Jill Hayduk, former EIPS Educational Assistant at A.L. Horton Elementary School. Jill Hayduk was a member of the EIPS Classified Staff for eight years.

### ADJOURNMENT

Board Chair Boymook declared the meeting adjourned at 11:06 a.m.

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Trina Boymook, Board Chair

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Mark Liguori, Superintendent



# BOARD MEETING MINUTES

September 2, 2021

The special meeting of the Elk Island Public Schools Board of Trustees was held on Thursday, Sept. 2, 2021, in the Boardroom, Central Services, Sherwood Park, Alberta. The Board of Trustees meeting convened with Board Chair Trina Boymook calling the meeting to order at 1:07 p.m.

## BOARD MEMBERS PRESENT

Via video conference:

T. Boymook, Board Chair  
C. Holowaychuk, Vice-Chair  
R. Footz  
S. Gordon  
D. Irwin  
A. Hubick  
J. Seutter  
H. Stadnick

## BOARD MEMBER ABSENT

H. Wall

## ADMINISTRATION PRESENT

M. Liguori, Superintendent  
B. Billey, Associate Superintendent, Human Resources  
S. Stoddard, Associate Superintendent, Supports for Students  
C. Cole, Secretary-Treasurer  
D. Antymniuk, Division Principal  
L. McNabb, Director, Communication Services  
C. Langford-Pickering, Executive Assistant/Recording Secretary

## CALL TO ORDER

Board Chair Boymook called the meeting to order at 1:07 p.m. with all trustees noted above in attendance.

## AGENDA

Board Chair noted that all nine trustees confirmed Waiver of the Notice of Special Meeting. Board Chair called to accept the Agenda as presented.

134/2021 | Trustee Irwin moved: That the Agenda be adopted, as circulated.

*CARRIED UNANIMOUSLY*

## New Business

### NATIONAL DAY FOR TRUTH SEPTEMBER 30TH

Superintendent Liguori noted that the Federal government recently announced a federal holiday on September 30<sup>th</sup> for Truth and Reconciliation. For Elk Island Public Schools to recognize the National Day for Truth and Reconciliation on September 30<sup>th</sup> an amendment to the 2021 – 2022 school year calendar must be approved by the Board. This day would be a non-instructional day for students and staff.

**135/2021** | Trustee Footz moved: That the Board of Trustees amend the 2021 – 2022 school year calendar to recognize the National Day for Truth and Reconciliation on September 30, 2021. This day will be a non-instructional day for students and staff.

*CARRIED UNANIMOUSLY*

### **COVID 19 MEASURES**

The Board Chair shared a recommendation to change the Division’s mandate for mandatory masking to occur throughout the Division.

**136/2021** | Trustee Stadnick moved: That the Board of Trustees approve that any and all visitors to any EIPS school or EIPS Division site be masked and provide proof of vaccination, upon request.

Board Chair opened the floor for discussion.

**137/2021** | Board Chair Boymook moved to amend **Motion 136/2021** to end the motion following “site be masked” and to strike out “and provide proof of vaccination, upon request.”

That the Board of Trustees approve that any and all visitors to any EIPS school or EIPS Division site be masked.

Board Chair opened the floor for discussion on the request for an amendment.

### **VOTE ON THE AMENDMENT:**

In Favour: Board Chair Boymook, Vice-Chair Holowaychuk, Trustee Footz, Trustee Hubick, Trustee Seutter

Opposed: Trustee Gordon, Trustee Irwin, Trustee Stadnick

*CARRIED*

Board Chair opened the floor for discussion on the amended **Motion 137/2021**.

**VOTE ON THE AMENDED MOTION 137/2021:** *CARRIED UNANIMOUSLY*

**138/2021** | Trustee Hubick moved: That the Board of Trustees approve that mandatory masking occur with all students and staff, K-12, division wide, commencing end of day September 2, 2021. This will be in effect until further notice or decided upon on or before January 20, 2022.

**139/2021** | Board Chair moved: That the Board meet in camera (1:40 p.m.).

*CARRIED UNANIMOUSLY*

**140/2021** | Trustee Hubick moved: That the Board revert to regular session (2:06 p.m.).

*CARRIED UNANIMOUSLY*

Board Chair opened the floor for questions.

**141/2021** | Trustee Hubick withdrew **Motion 137/2021**.

142/2021 | Trustee Hubick moved: That the Board of Trustees temporarily suspend **Motion 116/2021**, option 2 and require mandatory face masking of all students and staff K through 12 commencing September 3, 2021.

Trustee Hubick provided opening remarks.

Board Chair opened the floor for questions.

**VOTE ON THE AMENDED MOTION 142/2021: CARRIED UNANIMOUSLY**

Trustee Stadnick made a motion for the Board to consider.

143/2021 | Trustee Stadnick moved: That the Board of Trustees approve that all successful candidates in the 2021 Elk Island Public School's trustee election be fully vaccinated against COVID 19 by the time they are sworn in to office. Exceptions would only be for medical reasons as outlined by a physician.

Board Chair opened the floor for discussion.

Trustee Stadnick provided a closing statement.

**VOTE ON THE MOTION 143/2021:**

In Favour: Trustee Irwin, Trustee Stadnick

Opposed: Board Chair Boymook, Vice-Chair Holowaychuk, Trustee Footz, Trustee Gordon, Trustee Hubick, Trustee Seutter

*DEFEATED*

## **ADJOURNMENT**

Board Chair Boymook declared the meeting adjourned at 2:19 p.m.

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Trina Boymook, Board Chair

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Mark Liguori, Superintendent



# RECOMMENDATION REPORT

**DATE:** Sept. 16, 2021

**TO:** Board of Trustees

**FROM:** Sandra Stoddard, Associate Superintendent, Supports for Students

**SUBJECT:** READ IN Week 2021

**ORIGINATOR:** Sandra Stoddard, Associate Superintendent, Supports for Students

**RESOURCE STAFF:** Ryan Marshall, Director, Supports for Students  
Laura McNabb, Director, Communication Services  
Heather Balog, Consultant, Supports for Students  
Tamara Martin Spady, Consultant, Supports for Students  
Morgan Coates, Consultant, Supports for Students

**REFERENCE:** N/A

**EIPS PRIORITY:** Promote growth and success for all students

**EIPS GOAL:** Success for every student

**EIPS OUTCOME:** More students achieve a minimum of one year's growth in literacy and numeracy.

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**RECOMMENDATION:**

**That the Elk Island Public School Board supports READ IN Week, October 4 to 8, 2021 and encourages related activities with the schools.**

**BACKGROUND:**

READ IN Week 2021 will take place during the week of **October 4<sup>th</sup> to 8<sup>th</sup>, 2021**. The goal of READ IN Week is to encourage a lifelong love of reading and enhance literacy awareness involving students, staff, parents, and community members.

The theme of this year's event is: *"To Each Their Own Story"*. We each have our own favourite stories to read and our own stories to tell. By sharing our favorite book with friends and family - students, staff, parents, and community can all embrace our diversity, explore new horizons, and celebrate unlikely heroes.

As has been the case in previous years, Elk Island Public Schools will provide many activities that will encourage all learners to bring their stories to life.

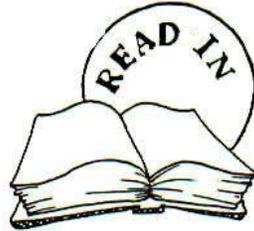
**COMMUNICATION PLAN:**

Information about READ IN Week can be found on the EIPS and school websites. All EIPS staff and students are encouraged to share their reading experiences during READ IN Week and throughout the year using the hashtag **#eipsreads**.

**ATTACHMENT(S):**

1. READ IN Week Resolution

# READ IN Week 2021



## RESOLUTION

**WHEREAS** READ IN Week recognizes that reading is important for the development of the intellectual, emotional, and social facets of the individual;

**WHEREAS** reading opens doors to discovery and provides unlimited opportunities for adventure, enjoyment and learning for people of all ages;

**WHEREAS** literacy is crucial for community development and economic progress;

**WHEREAS** the Elk Island Public School Board is proud to celebrate learning and life-long education;

**Therefore, be it resolved THAT Elk Island Public School Board supports READ IN Week, October 4 to 8, 2021, and encourages related activities with the schools.**

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**Trina Boymook, Board Chair**



# RECOMMENDATION REPORT

Page 1 of 1

**DATE:** Sept. 16, 2021

**TO:** Board of Trustees

**FROM:** Mark Liguori, Superintendent

**SUBJECT:** Trustee Remuneration 2021-22

**ORIGINATOR:** Candace Cole, Secretary-Treasurer

**RESOURCE STAFF:** Leah Lewis, Director, Financial Services  
Carmine von Tettenborn, Director, Financial Services

**REFERENCE:** Policy 7, Board Operations

**EIPS PRIORITY:** Enhance high-quality learning and working environments.

**EIPS GOAL:** Quality infrastructure for all.

**EIPS OUTCOME:** Student learning is supported through the use of effective planning, managing and investment in Division infrastructure.

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## RECOMMENDATION:

**That the Board of Trustees approve that trustees' remuneration for the 2021-22 year remain the same as the prior year.**

## BACKGROUND:

Per Section 12.4 of Policy 7, Board Operations:

Trustees' compensation shall be adjusted September 1 annually. The methodology to be used is an average of the percent change in annual average index of Alberta CPI and the percent change in annual average earnings Alberta AWE, not to exceed the increase given to Elk Island Public Schools classified staff and not less than zero.

In the 2021-22 budget, there was no economic increase for classified staff. As such, there has been no increase in compensation for trustees. Typically, EIPS classified staff economic increases follow those of certificated staff. Currently, certificated staff have no economic increase for the 2021-22 year as the last collective agreement expired on Aug. 31, 2020. The outcome of bargaining is not yet known and may not be known for quite some time. When the outcome is known, the Board will make a determination on Section 12.4.

The trustee election takes place on Oct. 18, 2021. The Board may wish to review this after the election.

## COMMUNICATION PLAN:

The remuneration numbers will be reflected in the 2021-22 Fall Budget.

## ATTACHMENTS:

1. 2021-22 Trustees' remuneration schedule

**EIPS Board of Trustees  
Remuneration Compensation Analysis 2021-22**

<b>Summary</b>	<b>Base 2021-22</b>	<b>Executive Allowance</b>	<b>Travel Allowances</b>		<b>Total</b>	
Boymook (Strathcona County)	35,560	12,697	1,353	-	3,240	52,850
Hubick (Strathcona County)	35,560	-	-	-	3,240	38,800
Irwin (Strathcona County)	35,560	-	-	-	3,240	38,800
Seutter (Strathcona County)	35,560	-	-	1,350	3,240	40,150
Gordon (Strathcona County)	35,560	-	-	1,350	3,240	40,150
Stadnick (Fort Saskatchewan)	35,560	-	-	1,350	3,240	40,150
Wall (Fort Saskatchewan)	35,560	-	-	1,350	3,240	40,150
Holowaychuk (Lamont)	35,560	6,174	676	4,750	3,240	50,400
Footz (Minburn)	35,560	-	-	4,750	3,240	43,550
	<u>320,040</u>	<u>18,871</u>	<u>2,029</u>	<u>14,900</u>	<u>29,160</u>	<u>385,000</u>



# INFORMATION REPORT

**DATE:** Sept. 16, 2021

**TO:** Board of Trustees

**FROM:** Mark Liguori, Superintendent

**SUBJECT:** Facility Services – 2020-21 Summer Projects Update

**ORIGINATOR:** Calvin Wait, Director, Facility Services

**RESOURCE STAFF:** Robert Derech, Assistant Director, Projects and Planning, Facility Services  
Mike Desautels, Assistant Director, Operations and Maintenance, Facility Services  
John Halko, Project Manager, Facility Services  
Ryan Morrison, Project Manager, Facility Services  
Rick Siebenga, Project Manager, Facility Services  
Allan Schwanke, Foreman, Facility Services  
Christina Keroack, Business Manager, Facility Services  
Darcie Bennett, Manager, Contract Services  
Michelle Kowalchuk, Project Assistant, Projects and Planning, Facility Services

**REFERENCE:**

**EIPS PRIORITY:** Enhance high-quality learning and working environments

**EIPS GOAL:** Quality infrastructure for all

**EIPS OUTCOME:** Student learning is supported through the use of effective planning, management and investment in Division infrastructure

**ISSUE:**  
**That the Board of Trustees receive for information the Facility Services - 2020-21 Summer Projects update.**

**BACKGROUND:**  
The department of Facility Services is working toward the completion of the department's summer projects planned for this season. For the period ended Aug. 31, 2021, 91% or 161 of the Infrastructure, Maintenance and Renewal (IMR) projects planned are 100% complete.

In addition to performing the normal summer projects contained within our maintenance program (gym floor refinishing, painting, inspection of fire protection systems, air handling system duct cleaning, parking lot repairs, etc.), a total of 450 tasks, 90% of which were 100% completed, Facility Services is also undertaking the following:

- Closeout of the Heritage Hills Elementary Replacement School including completion of seasonal deficiencies and securities release discussions with Strathcona County.
- Closeout of Wye Elementary School abatement, demolition, seasonal deficiencies, and reclamation of the site.



# INFORMATION REPORT

- Relocation of six modular classrooms, four from École Campbelltown and two from Pine Street Elementary to SouthPointe School in Fort Saskatchewan.

Other major summer IMR Project highlights include:

- Replace roof sections at Win Ferguson Elementary, Uncas Elementary, Sherwood Heights Junior High and Fort Saskatchewan High
- Phase 3 air handling units at Bev Facey Community High
- Replace 2 air handling units at Brentwood Elementary
- Phase 1 CCTV surveillance camera installations
- Front entrance upgrade and repair at Salisbury Composite High
- Data Cabling Upgrade to CAT 6 at Ardrossan Junior Senior High and Rudolph Hennig Junior High
- HVAC (Heating Ventilating and Air Conditioning) system upgrade at Fort Saskatchewan High
- Water flow monitoring at all Division schools
- Fort Saskatchewan High Phase 2 Façade Upgrade including roofing repairs
- Vegreville Composite High Outreach relocation project
- Salisbury Composite High Outreach relocation project
- Lamont High kitchen exhaust project

The CMR projects identified thus far include and in progress are:

- Unit ventilator, pump, and fire alarm replacements at Sherwood Heights Junior High
- Air distribution micro duct and ceiling replacement at Wes Hosford Elementary

## **CURRENT SITUATION OR KEY POINT:**

Projects are determined by several methods:

- Facility Condition Indexing – annual inspections by Government consultants and results documented with Alberta Infrastructure’s VFA facility condition reports
- Feedback from School Administrators
- Feedback from Operations & Maintenance staff
- Facility Services Management facility walk through

As for prioritizing of the projects, the following are considered in order of highest priority to lowest:

- Health and safety items, including code violations
- Items that may compromise the integrity of the building envelope and reduce the life of the facility
- Building components that have failed
- Educational areas to meet program requirements
- Facility requirements of students with special needs
- Building components that enhance energy conservation

## **ATTACHMENT(S):**

1. 2020-21 Summer Projects list

**Updated September 7, 2021**

**2020 - 2021 - Property, Operations and Maintenance Spring/Summer Projects**

<b>School Name</b>	<b>Project</b>	<b>Anticipated Start Date</b>	<b>% Completed</b>
<b>A.L. HORTON ELEMENTARY</b>			
	Fire extinguisher inspections and servicing	Fall	
	Fire alarm systems inspections and servicing	Fall	
	Dryer Duct Cleaning	Spring	100%
	Kindergarten Floor Re-Coating	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	HVAC System Preventative Maintenance	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	CCTV Camera Installation	Spring/Summer	100%
	Roofing Investigation Report	Summer	100%
	Lease of space to Daycare program-Gymnasium, FS181, FS182 Washrooms	Summer	100%
	Elevator Inspections	Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
<b>ANDREW SCHOOL</b>			
	Electrical Main Distribution Preventative Maintenance	Summer	100%
	Annual Basketball Backboard Support and Power Systems	Spring	100%
	Fire extinguisher inspections and servicing	Fall	
	Fire alarm systems inspections and servicing	Fall	

	Sprinkler system inspection and Back Flow inspection	Fall	
	Dryer Duct Cleaning	Spring	100%
	Gym Floor Re-Coating	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	HVAC System Preventative Maintenance	Summer	100%
	Concrete Sidewalk Repair	Summer	100%
	Roof Leaks	Summer	100%
	Grounds Maintenance	Spring/summer	100%
	Signage	Spring/Summer	100%
	CCTV Camera Installation	Spring/Summer	100%
	Sprinkler Repair	Spring/Summer	100%
<b>ARDROSSAN ELEMENTARY</b>			
	Annual Basketball Backboard Support and Power Systems	Spring	100%
	Electrical Main Distribution Preventative Maintenance	Summer	100%
	Fire extinguisher inspections and servicing	Summer	100%
	Sprinkler system servicing and Back Flow inspection	Summer	100%
	Dryer Duct Cleaning	Spring	100%
	Fire alarm systems inspections and servicing	Summer	100%
	Gym Floor Re-Coating	Summer	100%
	HVAC System Preventative Maintenance	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	Parking Lot Line Painting	2022	
	Gym Floor Re-Coating	Summer	100%

	Flooring Repairs (flood damage)	Summer	100%
	Modular Heat Trace	Spring/Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
	Playground - Design and Installation	Spring/Summer	100%
	Roofing Repairs	Spring/Summer	90%
<b>ARDROSSAN JUNIOR SENIOR HIGH</b>			
	Dust collector servicing and inspections	Spring	100%
	Fire extinguisher inspections and servicing	Summer	100%
	Inspections of kitchen fire suppression systems	Fall Break	
	Sprinkler system servicing and back flow inspections	Summer	100%
	Fire alarm systems inspections and servicing	Summer	100%
	Commercial kitchen exhaust cleaning	Spring	100%
	Dryer Duct Cleaning	Spring	100%
	Drop down fire doors Inspection	Summer	100%
	Clean grease traps and sump pits	Summer	100%
	Sewer line flushing	Summer	100%
	Gym Floor Re-Coating	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Electrical Main Distribution Preventative Maintenance	Summer	100%
	HVAC System Preventative Maintenance	Summer	100%
	Annual Basketball Backboard Support and Power Systems	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	Parking Lot Line Painting	2022	

	Overhead Door Inspection	Summer	100%
	CCTV Camera Installation	Spring/Summer	100%
	Security Gate - FS 153	Spring	100%
	Air Handling Unit Replacement	Summer	80%
	Data Cabling	Summer	100%
	Signage	Spring/Summer	100%
	Roofing Investigation Report	Summer	100%
	Prepare and Paint FS148,149,151,152,156, 157 and FS158	Summer	100%
	Carbon Monoxide Detector installation	Spring/Summer	100%
	Replace window in FS 110	Summer	100%
	Parking Lot Repairs	Summer	100%
	Elevator Inspection	Spring/Summer	100%
	Modular Relocation	Summer	100%
<b>BEV FACEY COMMUNITY HIGH</b>			
	HVAC System Preventative Maintenance	Summer	100%
	Paint parking lot lines	Summer	100%
	Annual Basketball Backboard Support and Power Systems	Spring	100%
	Dust collector servicing and inspections	Spring	100%
	Sprinkler system servicing and Back Flow inspections	Summer	100%
	Commercial kitchen exhaust cleaning	Spring	100%
	Sewer line flushing	Summer	100%
	Inspections of kitchen fire suppression systems	Fall Break	

	Fire extinguisher inspections and servicing	Summer	100%
	Fire alarm systems inspections and servicing	Summer	100%
	Gas Detector semiannual testing/recalibration	Summer	100%
	Dryer Duct Cleaning	Spring	100%
	Clean grease traps and sump pits	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	High Cleaning of Both Gyms	Spring	100%
	Overhead Door Inspection	Summer	100%
	CO Detectors (Boiler Room)	Spring	100%
	CO Detectors (Automotive Shop) - Added to Phase One Schools	Spring	100%
	Signage	Spring/Summer	100%
	Generators	Summer	100%
	AHU's Accrual of Phase 2	Summer	100%
	Front Entrance Concrete Repair	Summer	100%
	AHU - Phase 3 South Penthouse Upgrade	Summer	90%
	Strobe Light - Emergency Not. - OH&S HR	Summer	100%
	Elevator Inspection	Spring/Summer	100%
<b>BRENTWOOD ELEMENTARY</b>			
	HVAC System Preventative Maintenance	Summer	100%
	Annual Basketball Backboard Support and Power Systems	Spring	100%
	Fire extinguisher inspections and servicing	Summer	100%
	Sprinkler system servicing and Back Flow inspections	Summer	100%

	Fire alarm systems inspections and servicing	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	Intercom Replacement	Summer	100%
	Carbon monoxide detectors install	Spring/Summer	100%
	Classroom Millwork and Countertops (FS 153/154)	Summer	100%
	Roofing Investigation Report	Summer	100%
	AHU's (Two (2) 1964)	Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
	Gymnasium AHU – CMR		
<b>BRUDERHEIM SCHOOL</b>			
	Fire extinguisher inspections and servicing	Fall	
	Fire alarm systems inspections and servicing	Fall	
	Gym Floor Re-Coating	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	HVAC System Preventative Maintenance	Summer	100%
	CCTV Camera Installation	Spring/Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
<b>CLOVER BAR JUNIOR HIGH</b>			
	HVAC System Preventative Maintenance	Summer	100%
	Dust collector servicing and inspections	Spring	100%

	Fire extinguisher inspections and servicing	Summer	100%
	Fire alarm systems inspections and servicing	Summer	100%
	Sewer line flushing	Summer	100%
	Dryer Duct Cleaning	Spring	100%
	Clean grease traps and sump pits	Summer	100%
	Gym Floor Re-Coating	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	High Cleaning Gym and Carpentry Shop	Spring	100%
	Rooftop Cooling Unit - Design & Construction	September 20	
	Carbon monoxide detectors install	Spring/Summer	100%
	Replace front sidewalk	Summer	100%
	Asphalt Repair - Rear Parking Entrance	Summer	100%
	Flooring Replacement FS117, 117A, 118, 118A - Infirmary area	Spring	100%
	Water Flow Monitoring	Spring/Summer	100%
<b>DAVIDSON CREEK ELEMENTARY</b>			
	Annual Basketball Backboard Support and Power Systems	Spring	100%
	Sprinkler system servicing and Back-Flow inspections	Summer	100%
	Fire alarm systems inspections and servicing	Summer	100%
	Dryer Duct Cleaning	Spring	100%
	Gym Floor Re-Coating	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Grounds Maintenance	Spring/Summer	100%

	HVAC System Preventative Maintenance	Summer	100%
	Parking Lot Line Painting	Summer	100%
	Fire Extinguishers inspection and servicing	Summer	100%
	Elevator Inspection	Spring/Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
<b>ÉCOLE CAMPBELLTOWN ELEMENTARY</b>			
	Annual Basketball Backboard Support and Power Systems	Spring	100%
	Fire extinguisher inspections and servicing	Summer	100%
	Fire alarm systems inspections and servicing	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	HVAC System Preventative Maintenance	Summer	100%
	Signage	Spring/Summer	100%
	Video Intercom System	Summer	100%
	Modular Heat Trace	Spring/Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
	Modular Relocation	Summer	100%
	Lease of space to Daycare program-Gymnasium, FS121 and FS122	Summer	100%
<b>ÉCOLE PARC ÉLÉMENTAIRE</b>			
	Annual Basketball Backboard Support and Power Systems	Spring	100%
	HVAC System Preventative Maintenance	Summer	100%

	Fire extinguisher inspections and servicing	Spring	100%
	Fire alarm systems inspections and servicing	Spring	100%
	Gym Floor Re-Coating	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	Signage	Spring/Summer	100%
	Carbon Monoxide Detectors	Spring/Summer	100%
	Parking Lot Line Painting	Summer	100%
	Sprinkler system inspection and servicing	Spring/Summer	100%
	CCTV Camera Installation	Spring/Summer	100%
	Gym AHU's Design and Install	Summer	100%
	Roofing Investigation Report	Summer	100%
	Window Replacement	Summer	100%
	Elevator Inspection	Spring/Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
<b>EIPS CENTRAL OFFICE</b>			
	Fire extinguisher inspections and servicing	Summer	100%
	Fire extinguisher inspections and servicing - EIPS Vehicles	Summer	100%
	Fire alarm systems inspections and servicing	Summer	100%
	Fire alarm systems inspections and servicing Central Services, Transportation	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	HVAC System Preventative Maintenance	Summer	100%
	Parking Lot Line Painting	Summer	100%

	Overhead Door Inspection	Summer	100%
	Human Resources File Room Flooring	Spring/Summer	100%
	First Floor Office	Summer	100%
	Second Floor Renovation	Summer	
	Replace AC Compressor on RTU 3	Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
<b>FORT SASKATCHEWAN CHRISTIAN</b>			
	Grounds Maintenance	Spring/Summer	100%
	Sprinkler systems servicing and Back Flow inspections	Spring	100%
	Fire extinguisher inspections and servicing	Spring	100%
	Fire alarm systems inspections and servicing	Spring	100%
	Dryer Duct Cleaning	Spring	100%
	Gym Floor Re-Coating	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	HVAC System Preventative Maintenance	Summer	100%
	Signage	Spring/Summer	100%
	Prepare damage to walls and paint FS438, 439, 440	Summer	100%
	Parking Lot Line Painting	Summer	100%
	Video Intercom System	Summer	100%
	Elevator Inspections and Maintenance	Spring/Summer	100%
<b>FORT SASKATCHEWAN ELEMENTARY</b>			
	Annual Basketball Backboard Support and Power Systems	Spring	100%
	Sprinkler systems servicing and inspections	Spring	100%
	Fire extinguisher inspections and servicing	Spring	100%

	Fire alarm systems inspections and servicing	Spring	100%
	Dryer Duct Cleaning	Spring	100%
	Gym Floor Re-Coating	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	HVAC System Preventative Maintenance	Summer	100%
	Roofing Investigation Report	Summer	100%
	Signage	Spring/Summer	100%
	Water Flow Monitoring (includes FSC)	Spring/Summer	100%
	Video Intercom System	Summer	100%
<b>FORT SASKATCHEWAN HIGH</b>			
	HVAC System Preventative Maintenance	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	Annual Basketball Backboard Support and Power Systems	Spring	100%
	Fire extinguisher inspections and servicing	Summer	100%
	Fire alarm systems inspections and servicing	Summer	100%
	Dust collector servicing and inspections	Spring	100%
	Septic system cleaning	Spring	100%
	Commercial kitchen exhaust cleaning	Spring	100%
	Sprinkler systems servicing and Back Flow inspections	Spring	100%
	Inspections of kitchen fire suppression systems	Fall Break	
	Sewer line flushing	Summer	100%
	Dryer Duct Cleaning	Spring	100%
	Clean grease traps and sump pits	Summer	100%

	Intercom Systems	Summer	100%
	Exhaust Fans (27)	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Parking Lot Line Painting	Summer	100%
	Mechanical Upgrade	Summer	85%
	Roofing Replacement Project - Roofing Program	Summer	0%
	Roofing Investigation Report	Summer	100%
	Facade Upgrades and Roof Replacement - Phase Two	Summer	35%
	Elevator Inspections	Spring/Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
<b>F.R. HAYTHORNE JUNIOR HIGH</b>			
	HVAC System Preventative Maintenance	Summer	100%
	Annual Basketball Backboard Support and Power Systems	Spring	100%
	Sprinkler systems servicing and Back Flow inspections	Summer	100%
	Fire extinguisher inspections and servicing	Summer	100%
	Dust collector servicing and inspections	Spring	100%
	Fire alarm systems inspections and servicing	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Office renovations	Summer	100%
	High Cleaning gyms, atrium, and drama room and carpentry shop	Spring	100%
	Signage	Spring/Summer	100%
	Boilers and Controls Upgrade	Summer	95%

	Elevator Inspections	Spring/Summer	100%
	Washroom Signage Update	Fall	
	Roof Investigation Report	Spring/Summer	100%
	Install 3 basketball systems at back of school	Summer	100%
	Install bottle filler upstairs by FS 212	Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
<b>FULTONVALE ELEMENTARY JUNIOR HIGH</b>			
	HVAC System Preventative Maintenance	Summer	100%
	Annual Basketball Backboard Support and Power Systems	Spring	100%
	Parking Lot Line Painting	Summer	100%
	Dust collector servicing and inspections	Spring	100%
	Emergency fire pump maintenance	Summer	100%
	Drop down fire doors Inspection	Summer	100%
	Sprinkler systems servicing and Back Flow inspections	Summer	100%
	Fire extinguisher inspections and servicing	Summer	100%
	Fire alarm systems inspections and servicing	Summer	100%
	Gym Floor Re-Coating	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	CCTV Camera Installation	Spring/Summer	100%
	Solar Lighting - Pilot Project - FS 122	Summer	100%
	Accessible Door Upgrade	Spring/Summer	100%

	Parking Lot Line Painting	Summer	100%
	Intercom System Replacement	Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
<b>GLEN ALLAN ELEMENTARY</b>			
	HVAC System Preventative Maintenance	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	Fire extinguisher inspections and servicing	Summer	100%
	Fire alarm systems inspections and servicing	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Carbon Monoxide Detector Installation	Spring/Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
	Parking Lot Repairs	Summer	100%
	Asphalt Repairs	Summer	100%
	Roofing Investigation Report	Spring/Summer	100%
<b>HERITAGE HILLS ELEMENTARY</b>			
	Custodial Summer Cleaning Regime	Summer	100%
	Electrical Main Distribution Preventative Maintenance	Summer	100%
	HVAC System Preventative Maintenance	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	Fire extinguisher inspections and servicing	Summer	100%
	Fire alarm systems inspections and servicing	Summer	100%
	Fire Sprinkler system inspection and Back flow inspection	Summer	100%

	Dryer Duct Cleaning	Summer	100%
	Additional Flagpole(s)	Summer	100%
	Blinds	Spring/Summer	100%
	Whiteboards	Spring/Summer	100%
	Library (Learning Common) Benches	Summer	100%
	Boot Racks	Spring/Summer	100%
	Elevator Inspections	Spring/Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
<b>JAMES MOWAT ELEMENTARY</b>			
	HVAC System Preventative Maintenance	Summer	100%
	Sprinkler systems servicing and inspections	Summer	100%
	Fire extinguisher inspections and servicing	Summer	100%
	Fire alarm systems inspections and servicing	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	CCTV Cameral Installation	Spring/Summer	100%
	Repair asphalt in back play area	Summer	100%
	Parking Lot Line Painting	Summer	100%
	Replace front sidewalk up to split	Summer	100%
	Prepare and Paint FS04, 07, 11, 49, 15, FS12	Summer	100%
	Signage	Spring/Summer	100%
	Roofing Investigation Report	Summer	100%
	Staffroom Renovation	Summer	100%
	Water Flow Monitoring	Spring/Summer	100%

	CMR - Acoustic Ceiling and Interior Lighting Replacement	Postponed TBD	
<b>LAKELAND RIDGE</b>			
	HVAC System Preventative Maintenance	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	Fire extinguisher inspections and servicing	Summer	100%
	Dust collector servicing and inspections	Spring	100%
	Sprinkler systems servicing and Back Flow inspections	Summer	100%
	Drop down fire doors Inspection	Summer	100%
	Intercom System	Summer	100%
	Roofing Investigation Report	Summer	100%
	Fire alarm systems inspections	Summer	100%
	Dryer Duct Cleaning	Spring	100%
	Parking Lot Line Painting	Summer	100%
	Gym Floor Re-Coating	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Signage	Spring/Summer	100%
	Elevator Inspections	Spring/Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
<b>LAMONT ELEMENTARY</b>			
	Annual Basketball Backboard Support and Power Systems	Spring	100%
	Fire extinguisher inspections and servicing	Fall Break	
	Kitchen Fire System inspection and servicing	Fall Break	
	Fire alarm systems inspections and servicing	Fall Break	
	Gym Floor Re-Coating	Summer	100%

	Custodial Summer Cleaning Regime	Summer	100%
	HVAC System Preventative Maintenance	Summer	100%
	Parking Lot Line Painting	2022	
	Grounds Maintenance	Spring/Summer	100%
	Signage	Spring/Summer	100%
	Air Handling Unit - Gymnasium (Rooftop)	Summer	100%
	Prepare and Paint all doors and frames	Summer	100%
	Elevator Inspections	Spring/Summer	100%
	CCTV Camera Installation	Spring/Summer	100%
	Flooring Replacement - Kindergarten Wing - Second floor	Summer	100%
	Roofing Investigation Report	Summer	100%
	Window Replacement	Summer	100%
	East Concrete Sidewalks	Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
<b>LAMONT HIGH</b>			
	HVAC System Preventative Maintenance	Summer	100%
	Annual Basketball Backboard Support and Power Systems	Spring	100%
	Fire extinguisher inspections and servicing	Fall Break	
	Fire alarm systems inspections and servicing	Fall Break	
	Dust collector servicing and inspections	Spring	100%
	Dryer Duct Cleaning	Spring	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Parking Lot Line Painting	2022	

	Grounds Maintenance	Spring/Summer	100%
	Kitchen Exhaust Upgrade	Spring	100%
	Exhaust Fans	Summer	100%
	Gym Drainage	Summer	100%
	Cafeteria Upgrade-equipment repairs	Summer	100%
	Roofing Investigation Report	Summer	100%
	CCTV Camera Installation	Spring/Summer	100%
	Flooring Replacement - West Wing (with Abatement)	Summer	100%
	Gym Floor Repair - (incl. center court logo)	Summer	100%
	Roofing Investigation Report	Spring/Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
	Exterior Tile Replacement	Summer	100%
<b>MILLS HAVEN ELEMENTARY</b>			
	HVAC System Preventative Maintenance	Summer	100%
	Parking Lot Line Painting	Summer	100%
	Annual Basketball Backboard Support and Power Systems	Spring	100%
	Grounds Maintenance	Spring/Summer	100%
	Fire extinguisher inspections and servicing	Summer	100%
	Fire alarm systems inspections and servicing	Summer	100%
	Dryer Duct Cleaning	Spring	100%
	Repair flooring in modular classrooms FS149, 150 and in hallways	Summer	100%
	Roofing Investigation Report	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%

	Library Carpet	Summer	100%
	Carbon Monoxide Detectors installation	Spring/Summer	100%
	Classroom Millwork (and Countertops)	Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
<b>MUNDARE SCHOOL</b>			
	HVAC System Preventative Maintenance	Summer	100%
	Annual Basketball Backboard Support and Power Systems	Spring	100%
	Sprinkler systems servicing and Back Flow inspections	Fall Break	
	Fire extinguisher inspections and servicing	Fall Break	
	Fire alarm systems inspections and servicing	Fall Break	
	Dryer Duct Cleaning	Spring	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	Parking Lot Line Painting	Summer	100%
	Gym Floor Re-Coating	Summer	100%
	Signage	Spring/Summer	100%
	Roofing Investigation Report	Summer	100%
	CCTV Camera Installation	Spring/Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
<b>PINE STREET ELEMENTARY</b>			
	Grounds Maintenance	Spring/Summer	100%
	HVAC System Preventative Maintenance	Summer	100%
	Fire extinguisher inspections and servicing	Summer	100%

	Fire alarm systems inspections and servicing	Summer	100%
	Gym Floor Re-Coating	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	LED Lighting Upgrade	Summer	100%
	Back Flow Inspections	Summer	100%
	Carbon Monoxide Detectors installation	Spring/Summer	100%
	Elevator Inspections	Spring/Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
	Façade/Exterior Wall Repair	Summer	100%
	Install bottle filler	Summer	100%
	Paint lockers lower floor and 2nd floor	Summer	100%
	Roofing Investigation Report	Summer	100%
	Exhaust Fans - Nine (9)	Summer	100%
	Water Flow Monitoring	Summer	100%
	Locker Replacement	Summer	100%
	Video Intercom System	Summer	100%
	Intercom System Replacement	Summer	100%
	Motion Sensors - Pilot School	Summer	100%
<b>RUDOLPH HENNIG JUNIOR HIGH</b>			
	Annual Basketball Backboard Support and Power Systems	Spring	100%
	Grounds Maintenance	Spring/Summer	100%
	Fire extinguisher inspections and servicing	Summer	100%
	Fire alarm systems inspections and servicing	Summer	100%

	Sprinkler systems servicing and Back Flow inspections	Summer	100%
	Dust collector servicing and inspections	Spring	100%
	Dryer Duct Cleaning	Spring	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Electrical Main Distribution Preventative Maintenance	Summer	100%
	HVAC System Preventative Maintenance	Summer	100%
	CCTV Cameras-school based costs only	Summer	100%
	AHU's	Summer	100%
	AHU Design	Summer	100%
	Roofing Investigation Report	Summer	100%
	Data Cabling	Summer	100%
	Light standards in front parking lot	Summer	100%
	Elevator Inspections	Spring/Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
<b>SALISBURY COMPOSITE HIGH</b>			
	HVAC System Preventative Maintenance	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	Fire extinguisher inspections and servicing	Summer	100%
	Fire alarm systems inspections and servicing	Summer	100%
	Dust collector servicing and inspections	Spring	100%
	Sewer line flushing	Summer	100%
	Inspections of kitchen fire suppression systems	Fall Break	
	Back Flow Inspections	Summer	100%

	Dryer Duct Cleaning	Spring	100%
	Clean grease traps and sump pits	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Overhead Door Inspection	Summer	100%
	SPO relocation to SAL - FS 108 and FS 141 - Art Room Relocation	Summer	100%
	Administration Office Renovation- FS 1009	Summer	100%
	Washroom Upgrades	Summer	100%
	Elevator Inspections	Spring/Summer	100%
	Gas Detector semi annual testing/recalibration Summer	Summer	100%
	Repair fence that car ran through	Summer	100%
	Parking lot line painting	Summer	100%
	Install Electrical for Dishwasher in Science Prep	Summer	100%
	Repair broken brick at front entrance	Summer	100%
	Exhaust Penetration Repair - Generator	Summer	100%
	Carbon monoxide detectors	Summer	100%
	Generator CMR	Summer	100%
	Kitchen Exhaust	Summer	100%
	Venting Upgrade - Food Studies	Summer	100%
	HVAC upgrade CMR		
	Flooring Replacement (Chemistry Lab) FS 177	Summer	100%
<b>SHERWOOD HEIGHTS JUNIOR HIGH</b>			
	Fire extinguisher inspections and servicing	Summer	100%
	Fire alarm systems inspections and servicing	Summer	100%

	Dust collector servicing and inspections	Spring	100%
	Custodial Summer Cleaning Regime	Summer	100%
	HVAC System Preventative Maintenance	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	Physical Activity Room Flooring	Summer	100%
	Dryer Duct Cleaning	Summer	100%
	Painting Lot Line Painting	Summer	100%
	5 Benches required in basketball courtyard	Summer	100%
	Signage	Summer	100%
	Elevator Inspections	Spring/Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
	Project #2021-031C Roofing Replacement	Summer	100%
	Roofing Investigation Report	Spring/Summer	100%
	CMR - Unit Ventilator and Fire Alarm Replacement	Ongoing	
<b>SOUTHPOINTE SCHOOL</b>			
	HVAC System Preventative Maintenance	Summer	100%
	Annual Basketball Backboard Support and Power Systems	Spring	100%
	Parking Lot Line Painting	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	Fire extinguisher inspections and servicing	Summer	100%
	Sprinkler systems servicing and inspections	Summer	100%
	Fire alarm systems inspections	Summer	100%

	Dust collector servicing and inspections	Spring	100%
	Gym Floor Re-Coating	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Modular Drainage	Summer	100%
	Structural Review Project	Spring/Summer	100%
	Modular Heat Trace	Summer	100%
	South Modular Cooling	Summer	100%
	Back Flow Inspections	Summer	100%
	Extend fence height and add angled barb wire	Summer	100%
	West Grading and sod	Summer	100%
	Modular Relocation - Design and Relocation	Summer	100%
<b>UNCAS ELEMENTARY</b>			
	HVAC System Preventative Maintenance	Summer	100%
	Fire extinguisher inspections and servicing	Summer	100%
	Fire alarm systems inspections and servicing	Summer	100%
	Gym Floor Re-Coating	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Electrical Main Distribution Preventative Maintenance	Summer	100%
	Parking Lot Line Painting	2022	
	Grounds Maintenance	Spring/Summer	100%

	CCTV Camera Installation	Spring/Summer	100%
	Replace step at front of school	Summer	100%
	Air Handling Units (2) Replacement	Summer	100%
	Project #2021-031D Roofing Replacement	Summer	100%
	Roofing Investigation Report	Spring/Summer	100%
	Lease of Space to Daycare Program FS65 and FS72 Washrooms	Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
<b>VEGREVILLE COMPOSITE HIGH</b>			
	Annual Basketball Backboard Support and Power Systems	Spring	100%
	Commercial kitchen exhaust cleaning	Summer	100%
	Inspections of kitchen fire suppression systems	Fall break	
	Dust collector servicing and inspection	Spring	100%
	Sprinkler systems servicing and inspections	Fall Break	
	Paint booth fire system inspection	Fall break	
	Sewer line flushing	Summer	100%
	Gas Detector semiannual testing/recalibration	Summer	100%
	Dryer Duct Cleaning	Spring	100%
	Courtyard Windows	Summer	100%
	Office Reno	Summer	100%
	Office Consulting	Summer	100%
	Intercom System	Summer	100%
	Exhaust Fans	Summer	100%
	Roofing Investigation Report	Summer	100%

	Clean grease traps and sump pits	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	HVAC System Preventative Maintenance	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	Overhead Door Inspection	Summer	100%
	Fire Inspections and Deficiencies	Fall Break	
	Roofing Investigation Report	Spring/Summer	100%
	Flooring Replacement (FS 55 and stairwell)	Summer	100%
	Exterior Ramp	Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
	Elevator Inspections	Spring/Summer	100%
	Learning Common Upgrade	Summer	100%
	Outreach and Staff Room Relocation	Summer	100%
	CMR - Main Electrical Distribution Replacement	Summer	
<b>WESTBORO ELEMENTARY</b>			
	HVAC System Preventative Maintenance	Summer	100%
	Annual Basketball Backboard Support and Power Systems	Spring	100%
	Fire extinguisher inspections and servicing	Summer	100%
	Fire alarm systems inspections and servicing	Summer	100%
	Dryer Duct Cleaning	Spring	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	West lot paving	Summer	100%
	Gravel Asphalt Repairs	Summer	100%

	Roofing Investigation Report	Summer	100%
	Intercom System	Summer	100%
	Back Flow Inspection	Summer	100%
	Carbon Monoxide Detectors installation	Spring/Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
<b>WES HOSFORD ELEMENTARY</b>			
	HVAC System Preventative Maintenance	Summer	100%
	Fire extinguisher inspections and servicing	Summer	100%
	Fire alarm systems inspections and servicing	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	Wes Hosford East Drainage	Fall	
	Parking Lot Line Painting	Fall	
	Grounds Maintenance	Spring/Summer	100%
	Gym Floor Re-Coating	November Break	
	Air Handling Unit Replacement - Gymnasium	Summer	85%
	Carbon Monoxide Detector installation	Spring/Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
	Roofing Investigation Report	Summer	100%
	Elevator Inspections	Spring/Summer	100%
	CMR - Air Distribution Micro duct Replacement, Ceiling, and Interior Lighting	Summer	
<b>WIN FERGUSON ELEMENTARY</b>			
	Fire extinguisher inspections and servicing	Summer	100%
	Fire alarm systems inspections and servicing	Summer	100%

	Dryer Duct Cleaning	Spring	100%
	Gym Floor Re-Coating	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	HVAC System Preventative Maintenance	Summer	100%
	Parking Lot Line Painting	Summer	100%
	Exterior window valance	Summer	100%
	Concrete Stair Replacement	Summer	100%
	Project #2021-031E Roof Replacement	Summer	100%
	Grounds Maintenance	Spring/Summer	100%
	CCTV Camera Installation	Spring/Summer	100%
	Roofing Investigation Report	Spring/Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
<b>WOODBIDGE FARMS ELEMENTARY</b>			
	Grounds Maintenance	Spring/Summer	100%
	Remove library shelving	Spring	
	Repaint doors and frames	Summer	
	Fire extinguisher inspections and servicing	Summer	100%
	Fire alarm systems inspections and servicing	Summer	100%
	Gym Floor Re-Coating	Summer	100%
	Custodial Summer Cleaning Regime	Summer	100%
	HVAC System Preventative Maintenance	Summer	100%
	Roofing Investigation Report	Spring/Summer	100%
	Intercom System Replacement	Summer	100%
	Flooring Replacement - FS 42 area	Summer	100%
	Flooring Replacement - FS 11	Summer	100%

	Install bottle filler upstairs by FS 212	Summer	100%
	FS-32-Quiet Room-funded by SFS	Summer	100%
	Change room reno FS42	Summer	100%
	Water Flow Monitoring	Spring/Summer	100%
<b>Various</b>			
	Paint fire gates	Summer	100%
	Paint pipe rail at various locations	Summer	100%